

Berlin Board of Education
Finance & Operations Committee Meeting
January 3, 2020
MINUTES

In Attendance: Matthew Tencza, Chair
 Timothy Oakes
 Adam Salina

Also in attendance: Brian Benigni, Superintendent of Schools
 Jeffrey Cugno, Director of Business Operations
 John Richards, BOF

I. Call To Order

The meeting was called to order by Mr. Tencza, at 7:30 a.m., in the Board of Education Meeting Room at the Berlin Board of Education, 238 Kensington Road, Berlin, CT.

II. Budget Discussion

The Committee reviewed some of the preliminary information regarding the Superintendent's Budget Proposal for 2020-2021. The Committee discussed various budget categories and the respective comparisons with previous budgets and actual expenditures. The superintendent provided remarks on budget projections, as well as reasons for increases/decreases in the individual categories. Following a general discussion on an overall budget proposal, the committee members asked to review additional information at its next meeting to be planned for January 7, 2020.

III. Adjournment

The meeting adjourned at 8:30 a.m.

Respectfully submitted,

Jeffrey Cugno, Director of Business Operations